



West Sussex County Council Infrastructure Funding Statement for 2019/20



THE WEST SUSSEX WAY

www.westsussex.gov.uk

Contents

| | | |
|-----|---|----|
| 1. | Summary | 1 |
| 2. | Introduction | 1 |
| 2.1 | What are developer contributions? | 1 |
| 2.2 | Collection of CIL and S106 funds..... | 1 |
| 2.3 | Scope of the IFS report | 2 |
| 2.4 | Financial reconciliation..... | 2 |
| 2.5 | Allocation of S106 funds | 2 |
| 2.6 | S106 Monitoring Fee | 3 |
| 2.7 | Particulars of the IFS report | 3 |
| 3. | West Sussex County Council Services | 4 |
| 3.1 | Highways and Transport | 4 |
| 3.2 | Education | 5 |
| 3.3 | Libraries | 5 |
| 3.4 | Fire Service..... | 5 |
| 3.5 | Waste | 6 |
| 3.6 | Flood Risk Management | 6 |
| 4. | Infrastructure Delivery Plans | 6 |
| 5. | Section 278 Highway Agreements | 7 |
| 6. | Section 106 Report | 7 |
| 6.1 | New Section 106 Agreements for 2019/20..... | 7 |
| 6.2 | Money received during 2019/20..... | 8 |
| 6.3 | Unallocated money received prior to 2019/20 | 9 |
| 6.4 | Non-monetary Contributions entered during 2019/20..... | 9 |
| 6.5 | Funds which have been allocated but not spent in 2019/20..... | 12 |
| 6.6 | Money spent during 2019/20..... | 13 |
| 7. | Section 278 Report | 14 |
| 7.1 | New Section 278 Agreements..... | 14 |
| 7.2 | Adopted Section 278 Agreements..... | 17 |
| 8. | CIL Payments and Scheme Summary | 20 |
| 9. | Future spending priorities | 21 |
| 9.1 | Highways and Transport | 21 |
| 9.2 | Education | 21 |
| 9.3 | Libraries | 22 |
| 9.4 | Fire Service..... | 22 |
| 9.5 | Waste | 22 |
| 9.6 | Flood Risk..... | 22 |
| | Appendices | 23 |

| | |
|--|----|
| Appendix A: S106 Agreements signed in 2019/20 where the contribution amounts are not yet finalised | 23 |
| Appendix B: Schemes for allocated funds which are not yet spent..... | 26 |
| Education – Primary | 26 |
| Education – Secondary..... | 28 |
| Education – Sixth Form | 30 |
| Education – General | 32 |
| Highways | 32 |
| Libraries | 37 |
| Appendix C: How funds have been spent..... | 39 |
| Education – Primary | 39 |
| Education – Secondary..... | 39 |
| Education – General | 39 |
| Fire Service | 39 |
| Highways | 41 |
| Libraries | 43 |
| Waste/Civic Amenity..... | 44 |

1. Summary

The Infrastructure Funding Statement for West Sussex County Council sets out the income and expenditure relating to Community Infrastructure Levy (CIL) funds and Section 106 (S106) Agreements, in the form of developer contributions, for the financial year 2019/20. It provides details for each of the key service areas that funds are collected on behalf of, and how this money has been applied to projects in the year. It also provides details of infrastructure provided under Section 278 (S278) agreements. Finally, it sets out current spending priorities for each service area.

2. Introduction

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 amended the Community Infrastructure Levy Regulations 2010 and introduced a requirement for all authorities who receive developer contributions to produce an infrastructure funding statement (IFS) on an annual basis.

The IFS must include details of developer contributions collected, allocated and spent during the financial year by that authority.

2.1 What are developer contributions?

Developer contributions is a collective term mainly used to refer to the Community Infrastructure Levy (CIL) and Planning Obligations (commonly referred to as 'Section 106' or 'S106' obligations after Section 106 of the Town and Country Planning Act 1990). These are planning tools that can be used to secure financial and non-financial contributions (including affordable housing), or other works, to provide infrastructure to support development and mitigate the impact of development.

The Planning Act 2008 (as amended) and the Community Infrastructure Levy (CIL) Regulations 2010 (as amended) provide the powers for local planning authorities, or "charging authorities", to choose to develop and charge CIL on development in their area. It also sets out the legal tests regarding the use of S106 planning obligations. West Sussex County Council (WSSCC) works with all our district and borough authorities to identify infrastructure mitigation that is required in the form of S106 contributions, as well as with our charging authorities to identify and prioritise schemes for CIL funding.

WSSCC, as the Highway Authority, also determines Section 278 (S278) requirements where relevant, which enables infrastructure to be provided by developers using S278 Agreements in addition to CIL or S106 contributions.

The IFS must include details of Section 106 (S106) and Community Infrastructure Levy (CIL) funds collected, allocated and spent during the financial year by that authority. Additionally, it can report on S278 infrastructure and so details of these agreements are also included here.

2.2 Collection of CIL and S106 funds

CIL is collected by the Charging Authorities and WSSCC has individual arrangements in place with each of these authorities which provides for the

identification of schemes considered desirable for funding by CIL and their prioritisation.

The collection of S106 money also has individual arrangements across each of our district and borough council areas. In some districts (including boroughs) we collect the funds ourselves directly from the developer/landowner, whilst in others the districts collect the funds on our behalf. In those areas where the district is collecting the funds on our behalf then they will pass them to us under localised arrangements to do so.

We are only reporting on funds that have been paid to ourselves, either directly from the development or indirectly from the district irrespective of whether the funds are being reported as collected, allocated or spent in the financial year 2019/20. S106 payments that have been made to our district authorities and which are still held there are reported in the IFS for that district. There will be some payments which will appear in both IFS reports when the payment has passed from the district to WSCC in the current financial year so care will need to be taken when considering any summary figures from either the district or our own IFS statement.

2.3 Scope of the IFS report

The IFS is only reporting on funds which relate to the current reporting year, unless specifically required to do otherwise (such as section 3 (c) which relates to funds received before the reporting year).

Consequently, more recent payments or allocations made after 1st April 2020 will not be reported on in this document.

In addition to financial S106 contributions, there are also non-financial obligations, such as the completion of a road scheme by a developer, or the provision of land for the creation of a new school. These non-financial obligations will also be reported in this document and are listed in Table D and Table E.

2.4 Financial reconciliation

Our S106 database, which tracks the progress of sites that have planning permission associated with a S106 Agreement, is regularly reconciled with our financial records to ensure that all payments made to West Sussex County Council for developer contributions are accurately reflected in the S106 database. Records are updated throughout the year, so payments made in 2019/20 may be added retrospectively after 1st April 2020.

We have ensured that payments added retrospectively are captured in this IFS; however, it is possible for notification of a payment by a developer to reach us after we have run the requisite reports. If we are notified of these omissions in our tables then we will publish an addendum.

2.5 Allocation of S106 funds

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 that set out the particulars of the IFS statement require the collecting authority to report on allocated funds in sections (e) and (g) of Part (3) of the Regulations. The Regulations have not provided a definition for the term

“allocation” meaning that there can be a varying interpretation as to what an allocated payment is referring to.

The S106 agreements themselves will usually state how the S106 payment must be used in broad terms. It will always state the area of infrastructure that is being funded, such as Highways, Education, and others, and will also usually provide some detail of what the scheme is that the money is funding – such as pedestrian improvements on the High Street, or equipment at St John’s School for example.

It can be argued that this is not an allocation of funding; it is merely setting out what the funds are to be used for. We have taken the view that “allocation” is referring to a later point, the stage at which a project has been identified by the service area (such as a zebra crossing on the High Street, or new tablets for St John’s School) and taken forward for consultation and formal approval in line with our governance arrangements for each of our service areas. This IFS report therefore reports on allocated funds under this definition.

This is a late stage within the delivery timescales of a project, and many steps are passed before this point is reached. So, a large number of the S106 payments are actually already earmarked for particular projects but are only shown in this IFS as “unallocated” funds. It must be noted that the majority of these funds are therefore already earmarked for schemes which are currently at the earlier stages of formal approval and allocation of the funding required for them. Future statements will provide this information.

2.6 S106 Monitoring Fee

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 states that it is acceptable to take a fee for the monitoring of S106 funds, including the provision of the annual IFS statement.

West Sussex County Council introduced its S106 Monitoring Fee in April 2020, meaning that any funds collected under this policy will not be reflected in the current IFS statement, which is covering the financial year of 2019/20. Future statements will provide this information.

2.7 Particulars of the IFS report

There are a proportion of S106 Agreements which state that a financial obligation must be paid but which don’t specify the amount of this obligation in the Agreement itself. This is because the planning permission has only an outline permission, meaning that the final dwelling mix between houses and flats has not yet been set. WSCC calculates its contributions based on the size and numbers of houses and flats in a development and consequently these are not yet determined at the outline planning permission stage when the S106 Agreement is signed so a figure for the contribution is not finalised at this point.

The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 recommends that “where the amount of money to be provided under any planning obligation is not known, an authority must provide an estimate”. However, as stated above, until the housing mix of the development is finalised then the contribution amounts cannot be determined. Any estimates could be considerably inaccurate once the actual housing mix is submitted. Hence, an estimate is not provided here and the summary figures in the reports below for

Part 3, Section (a) will exclude contributions due from these developments. They are however listed in 'Appendix A: S106 Agreements signed in 2019/20 where the contribution amounts are not yet finalised', for transparency.

Part 3, section (h) (ii) of The Community Infrastructure Levy (Amendment) (England) (No 2) Regulations 2019 requires the reporting authority to include details of "the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part)".

The financial arrangements for our S106 schemes have not required an element of repaying borrowed funds and hence there is nothing to be reported in this regard.

3. West Sussex County Council Services

The County Council is responsible for several key service areas; these include Highways and Transport, Education, Libraries, Fire, Flood Risk Management, and Waste. This section will outline how developer-funded schemes are prioritised and programmed across each of these areas. Each Service is responsible for ensuring that the prioritisation of schemes help to deliver corporate ambitions and intentions, including the three priorities of the Future West Sussex Plan (giving children the best start in life, championing the West Sussex economy, and promoting independence in later life) and the objectives of the relevant corporate strategy or plan for that service area.

3.1 Highways and Transport

As the Local Transport Authority (LTA) for West Sussex, WSCC is responsible for providing advice on areas such as road safety, accessibility, highway capacity, freight, public transport and opportunities to improve access for pedestrians and cyclists and identify where improvements to the Public Rights of Way network could take place. This is in order to deliver the objectives of the Local Transport Plan of: promoting economic growth; tackling climate change; promoting access to services; employment and housing and improving safety; security and health. Infrastructure requirements will be based on the County Council's aims, objectives and strategic priorities for transport set out in the West Sussex Transport Plan 2011-2026 (WSTP).

The County Council produces an Annual Delivery Programme (ADP) which details planned schemes on our roads and footways, including bridges and public rights of way to meet the aspirations outlined above. Developer-funded schemes (whether full or partly funded) are included in the ADP through the following:

- **Strategic Transport Investment Programme (STIP):** Strategic schemes (i.e. those 'larger than local' schemes of c£1m or more) that address statutory matters, such as safety, or that support the delivery of County Council priorities. Schemes are identified, assessed, and prioritised on a countywide basis. The STIP is reviewed and rolled-forward on an annual basis.
- **Local Schemes:** Smaller 'top-down' schemes (i.e. those under c£1m) that address statutory matters, such as safety, or that support the delivery of County Council priorities. Schemes are identified, assessed, and prioritised on a countywide basis.

- **Development Schemes:** Highway and transport schemes that are fully funded by developers to support the delivery of new development. The nature and cost of each scheme is prescribed in the relevant s106 agreement. The County Council has a duty to deliver such schemes.
- **Community Schemes:** Smaller 'bottom-up' schemes identified by members, the town and parish councils, residents, and other local and community groups. Potential schemes (that are supported by the local member and which have community support) are assessed by officers and subject to approval by the County Local Committees (CLC). CLC-approved schemes are prioritised on a countywide basis.

Contributions collected for highways are used either towards the STIP schemes, local schemes, or community schemes, depending on priorities for the local area.

3.2 Education

As the Local Education Authority (LEA), WSCC has a statutory responsibility to provide education for all children of school age (four to 16 and up to 25 for those with special educational needs and/or disabilities as outlined in the Special Needs and Disabilities SEND code of practice 0-25 2014), and to ensure sufficient nursery education for three and four year olds. Further information is contained in [Planning for School Places 2019](#), which is updated annually, and [Start a Childcare Business](#).

Education is covered by capital spending and developer contributions are allocated to prioritised projects, with funds being drawn down at the end of each financial year in accordance with the schemes identified in the capital programme.

We collect contributions towards Early Years, Primary, Secondary, Sixth Form and SEND and funds collected for these purposes cannot be interchanged (meaning money collected for Early Years cannot be spent on Secondary education for example). Larger contributions are used towards building new schools or expansion projects, whilst smaller sums are put towards additional equipment or facilities at local schools.

3.3 Libraries

WSCC has a statutory duty to provide a public library service and there is a need to ensure the community has access to library services when new development is proposed.

Schemes are identified, assessed, and prioritised as necessary by the Library Service, in line with the specific requirements of the contributions collected. Future priorities for the service are outlined in 'West Sussex Library Service: An overview of our current position and future direction', December 2014.

Contributions towards Libraries are collected towards new libraries, expansion of existing facilities, or in new large developments we are developing our Tier 7 library system to include facilities within new community halls.

3.4 Fire Service

The County Council's Fire and Rescue Service is required to identify risks in the communities of West Sussex, and match resources to those risks. WSCC is

currently working on a strategy to identify requirements and need for additional infrastructure.

New developments are required to make a fair and proportionate contribution towards the provision of new firefighting services or facilities to enable the fire authority to meet its statutory requirements and prescribed standards of fire cover for the area, as set out in the Fire and Rescue Services Act 2004. Improvement schemes are identified, assessed, and prioritised as necessary by the Fire service. Approval of the Capital Programme is by WSCC. The Communities and Public Protection Strategy 2016-2020 outlines the future priorities for the service. (See [Fire and Rescue Service Integrated Risk Management Plan](#).)

Contributions are used towards building new fire stations, the expansion of existing facilities, investment in new technology/equipment or towards smaller localised projects such as the provision of preventative safety equipment for vulnerable people such as smoke alarms for the hard of hearing.

3.5 Waste

As Waste Disposal Authority (WDA) for West Sussex, WSCC has the statutory duty to manage the treatment of waste in an economic, efficient and environmentally sensitive way which means they are responsible for arranging for the disposal of household waste collected across the County.

Schemes are identified, assessed, and prioritised as necessary in line with the Joint Materials Resource Management Strategy for West Sussex (2005-2035) – under review.

3.6 Flood Risk Management

West Sussex County Council (WSCC), as Lead Local Flood Authority (LLFA) is the risk management authority responsible for local flood risk defined as flooding from surface water, groundwater, and ordinary watercourses. Further information on projects and policies can be found at [Flood Reports, Projects, and Policies](#).

4. Infrastructure Delivery Plans

The Local Planning Authorities (LPAs) in West Sussex are required to publish Local Plans which are positively prepared, justified, effective, and consistent with National Policy. In order to ensure new development is delivered sustainably and development and infrastructure needs are met, the infrastructure, facilities, and service needs of existing and new residents and businesses must be properly planned for. The National Planning Policy Framework (NPPF) paragraph 20 sets out that Local Plans “should set out an overall strategy for the pattern, scale and quality of development, and make sufficient provision for...infrastructure for transport, telecommunications, security, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat)” as well as “community facilities (such as health, education and cultural infrastructure)”. NPPF Paragraph 26 also sets out the importance of joint working, “In particular, joint working should help to determine where additional infrastructure is

necessary, and whether development needs that cannot be met wholly within a particular plan area could be met elsewhere”.

All LPAs in West Sussex prepare an Infrastructure Delivery Plan (IDP) alongside their Local Plan, this is an evidence base document that sets out what infrastructure is required to support new growth across their plan area, helping to demonstrate the deliverability of sites in the Local Plan. WSCC and other infrastructure providers contribute to the preparation of the IDP document with indicative mitigation requirements and costs. It is prepared at a point in time so does not reflect changing circumstances and needs so should be updated and is only used as a starting point for discussions as development sites come forward.

The infrastructure requirements that WSCC feed into the IDPs are based on the requirements for each of our services as outlined in Section 3.

5. Section 278 Highway Agreements

Additional legal agreements that can fund infrastructure are Section 278 (S278) Agreements. These are legally binding agreements made under the Highways Act 1990 between Local Highway Authorities (West Sussex County Council) and developers. S278 Agreements are required to secure alterations or improvements to the existing public highway. In order to deliver these improvements, developers must obtain approval for the detailed design of the works from the highway authority and enter into a S278 Agreement that sets out how the works are to be delivered.

6. Section 106 Report

6.1 New Section 106 Agreements for 2019/20

We report here on the total amount of money to be provided under any planning obligations which were entered into during the reported year.

Table A: The value of contributions in Section 106 Agreements signed in 2019/20

| Service | Total Value |
|-------------------------|-----------------------|
| Education – Early Years | £3,074,557.82 |
| Education – Primary | £16,832,845.00 |
| Education – Secondary | £23,024,180.00 |
| Education – Sixth Form | £211,992.00 |
| Education – General | £3,866,650.00 |
| Fire Service | £21,211.00 |
| Highways | £9,551,553.27 |
| Highways – Travel Plan | £7,000.00 |
| Libraries | £415,068.50 |
| Other | £84,318.00 |
| Total | £57,089,375.59 |

These totals include funds due to be collected either by ourselves or our LPA's on our behalf.

The table does not include contributions where the sums of money are not finalised in the S106 agreement, as explained in Section 2.7. A list of these planning permissions is provided in 'Appendix A: S106 Agreements signed in 2019/20 where the contribution amounts are not yet finalised'. It also excludes any planning applications that were subsequently dismissed at appeal.

6.2 Money received during 2019/20

We report here on the total amount of money under any planning obligations which was received during the reported year.

Table B: Section 106 funds received by West Sussex County Council in 2019/20

| Service | Money Received |
|--------------------------|-----------------------|
| Education – Primary | £6,251,416.39 |
| Education – Secondary | £5,340,117.99 |
| Education – Sixth Form | £462,714.05 |
| Education – General | £1,162,354.00 |
| Fire Service | £34,671.94 |
| Highways | £5,947,231.02 |
| Highways – Developer Led | £235,000.00 |
| Libraries | £575,786.80 |
| Waste/Civic Amenity | £47,752.00 |
| Total | £20,057,044.19 |

6.3 Unallocated money received prior to 2019/20

We report here on the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority.

Table C: Total of unallocated Section 106 money

| Service | Total Available Funds |
|-------------------------|------------------------------|
| Education – Early Years | £133,063.00 |
| Education – Primary | £12,860,976.52 |
| Education – Secondary | £7,912,465.33 |
| Education – Sixth Form | £1,311,525.00 |
| Education – General | £6,504,502.85 |
| Fire Service | £162,077.67 |
| Highways | £2,264,328.69 |
| Highways – Travel Plan | £19,772.00 |
| Libraries | £1,697,622.31 |
| Other | £53,488.00 |
| Waste/Civic Amenity | £111,390.84 |
| Total | £33,031,212.21 |

In Section 2.5 we have already stated that the majority of WSCC funds are informally earmarked for schemes and will be put forward for inclusion in our capital programme once they have been formally approved, in line with our standard governance arrangements.

6.4 Non-monetary Contributions entered during 2019/20

We report here on the summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year.

Table D: Non-monetary contributions in signed S106 agreements

Adur District

| Location | Contribution |
|--|--|
| Land west of New Monks Farm, Mash Barn Lane, Lancing, BN15 9ES | Confirmation of estate roads for each phase. Bus service. |

Arun District

| Location | Contribution |
|---|--|
| Land north of Sefter Road & 80 Rose Green Road, Bognor Regis | Improvements to Rose Green road priority junction. |
| 10 Acre Field North of Grevatts Lane Yapton | Signage to be used to give drivers traveling eastbound and westbound on A259 at Yapton sufficient notification of new junction. Traffic signage along A259 at Yapton to indicate new junction for access to development. |
| Land east of Drove Lane, Main Road, Yapton, Arundel, BN18 0EB | Highways - Improvement Works - Local Improvements including pedestrian crossing facilities in Yapton and the new site access. |
| Clays Farm, North End Road, Yapton, BN18 0DT | Intended status of estate roads. |
| Salt Box Field off Rowan Way, Bersted | Cycleway on west side of A29 from Felpham Relief Road roundabout northwards into development including associated street lighting, signage and highway drainage. New access to site from Shripney Road roundabout, including associated street lighting, signage, and highway drainage. |
| The Cottage, Shripney Road, Bognor Regis, PO22 9PA | Status of estate roads if they are to be adopted. |
| Wings, Lidsey Road, Chichester, PO20 3SU | Footway Works - Cycle rack/stands at the shop to the north of Railway line/junction with Hook Lane. Footway Works - construction of new footway on east side of Lidsey road from junction with Willows Caravan Park access to Lee's Yard. Footway Works - Widening footway to 1.8m on west side of A29 from main southern site access to southern edge of Prince of Wales car park. Bus waiting facilities - 2 bus shelters (and poles if necessary) and real time passenger Info at each OR 2 bus poles and real time passenger info at each. Locations to be agreed with County Council. Cycle Parking - at Aldingbourne Stores Post Office. |
| Land north of Hook Lane, Pagham | Monitoring Scheme of traffic along Pagham Road Corridor and Personal Injury Accidents. Access Footpath. Widen eastern entry arm at B2166 Vinnetrov Road junction. |
| Land north of Yapton C of E Primary School, North End Road, Yapton, Arundel, BN18 0DU | Highways - Developer Led. PROW improvements - upgrade section of FP329. |
| Land north of Water Lane, Angmering, Littlehampton | HW1 - Improvement of A27/A280/Titnore Lane Roundabout junction as shown on highway drawing ITB9105-GA-024B. HW2 - Construction of new roundabout at the A280/Water Lane junction - as per ITB9105-GA-108E. HW3 - Provide footway on Dappers Lane as per ITB-9105-GA-106D. Dropped kerb and tactile paving along Merryfield Crescent where they meet other junctions as per Figure NMU1 (HW4). Provision of tactile paving to cross to Chantryfield Road as per NMU1 (HW4). Provision of tactile paving on Pine Tree Close and Furzefield Close as per NMU1 (HW4). Provision of dropped kerbs on Garden Close as per NMU1 (HW4). |
| Clays Farm, North End Road, Yapton, Arundel, BN18 0DT | Status of estate roads if they are to be adopted. |

Horsham District

| Location | Contribution |
|---|---|
| Land at Platts Roundabout Newbridge Road Billingshurst | In accordance with Part 1 of Schedule 2 of the Agreement. |
| Former Novartis Site Parsonage Road Horsham West Sussex | Safeguarding land on Plan 4 for 10yrs to enable widening of footway to 3m. Widening pedestrian footway on S side of Parsonage Road to 2m between Wimblehurst Road and Parsonage Road. Highways - Developer Led -Traffic Monitoring scheme - Wimblehurst Road and Parsonage Road junction. |
| Land at Barmarks, Brighton Road, Shermanbury, West Sussex | Highways Works - Initial clearance of the existing footway route to the existing bus shelter on the north side of Partridge Green Road (B2116) through clearance and trimming back the overgrown verge only in so far as the same falls within publicly maintainable highway or in the ownership of the County Council. Highways Works - Provide a new bellmouth access to the site and dropped kerb tactile paving as shown on the approved Site Plan. Highway Works - An upgrade of the north bound bus stop and the provision of a hard standing and new post with sufficient drainage and a dropped kerb and tactile paved crossing on the west and east side of Brighton Road which is opposite Woodside Close. Highways Works - Additional speed warning or regulatory signage on new signposts along Brighton Road. |

Mid Sussex District

| Location | Contribution |
|---|---|
| Land south of A2300 Gatehouse Lane Goddards Green West Sussex | Jane Murray Way Scheme. |
| Land to the rear of Friars Oak, London Road, Hassocks, West Sussex, BN6 9NA | Highways - provision of a gateway feature to include yellow backed 30mph speed limit signs, 30mph speed limit roundels and red surface dressing on the existing public highway. |
| Burgess Hill Northern Arc Land North and North West of Burgess Hill Between Bedelands Nature Reserve in the East and Goddard's Green Wastewater Treatment Works in the West | If the A2300 Dualling Contribution is not required, the Owner will be obliged to complete Offsite Highway Works 4 identified in the table in part 8 of schedule 12. On site highway works/estate road provisions - plan showing the intended status of the estate roads and associated footways, footpaths and cycleways which are intended to be offered for adoption under section 38 Highways Act 1980 and those to remain private. |
| Land north of Clayton Mills, Ockley Lane, Hassocks, West Sussex | Footpath upgrade works to FP 5K. Vehicle activated signs on Ockley Lane. Keymer Road/ Folders Lane junction improvements. Pedestrian improvement works. Hassocks Station Cycle parking works. Bridleway works- bridleway link northwards towards Burgess Hill. |
| Land to the rear of Friars Oak, London Road, Hassocks, West Sussex | Provision of gateway feature with 30mph speed limit signs, 30mph roundels and red surface dressing on existing public highway |
| Land to the west of Freeks Lane, Burgess Hill, West Sussex | Bridge link and Link Road Works - 'all modes' highway connection between A273 Isaac's Lane and Freeks Farm Development site being constructed only within the area edged red on Plan '181017 A273 FF Link Boundary' attached at Appendix C and comprising a new all-movements junction on A273 Isaac's Lane, highway comprising 6.5m carriageway with separate 3m cycle/footway provision on the north side and 2m footway on the south side, including all-modes bridge across the River Adur. |

Worthing Borough

| Location | Contribution |
|---|--|
| Land at Columbia House | Car Club membership per resident. |
| Land to the South and East and West of the Coach and Horses Arundel Road, West Durrington | The Boulevard/Shafesbury Ave/The Strand/Bolsover Road Roundabout Improvement. A2032 Littlehampton Road/The Boulevard/Durrington Lane Roundabout Improvement. A2032 Littlehampton road/Palentine road/Yeoman Road Roundabout Improvement. Titnore Lane/Way junction improvement - signalisation and right turn lane. |

Table E: School places provided in signed S106 agreements

Adur District

| Planning Reference | Location | School Places Created |
|---------------------------|---|------------------------------|
| AWDM/0961/17 | Land west of, New Monks Farm, Mash Barn Lane, Lancing, BN15 9ES | 420 Primary Places |

Arun District

| Planning Reference | Location | School Places Created |
|---------------------------|---|------------------------------|
| P/134/16 | Land north of, Sefter Road & 80 Rose Green Road, Bognor Regis | 210 Primary Places |

Mid Sussex District

| Planning Reference | Location | School Places Created |
|---------------------------|---|--|
| DM/18/5114 | Burgess Hill Northern Arc Land North and North West of Burgess Hill Between Bedelands Nature Reserve in the East and Goddard's Green Wastewater Treatment Works in the West | 420 Primary Places 210 Primary Places 600 Secondary Places |
| DM/18/4979 | Land North of Clayton Mills, Ockley Lane, Hassocks, West Sussex | 210 Primary Places |

6.5 Funds which have been allocated but not spent in 2019/20

We report here on the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure.

Table F: Allocated funds which have not been spent in 2019/20

| Service | Money Allocated |
|------------------------|------------------------|
| Education – Primary | £6,059,432.89 |
| Education – Secondary | £5,743,526.11 |
| Education – Sixth Form | £605,096.81 |
| Education – General | £14,273.44 |
| Highways | £16,820,834.47 |
| Libraries | £150,968.84 |
| Total | £29,394,132.56 |

These totals exclude monies held at our LPA's that is allocated but not yet spent. 'Appendix B: Schemes for allocated funds which are not yet spent' provides details regarding how these funds are allocated.

6.6 Money spent during 2019/20

We report here on the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend).

Table G: Funds spent in 2019/20

| Service | Project Spends |
|-----------------------|-----------------------|
| Education – Primary | £43,621.00 |
| Education – Secondary | £720.00 |
| Education – General | £25,801.52 |
| Fire Service | £43,211.37 |
| Highways | £994,998.57 |
| Libraries | £225,923.40 |
| Waste/Civic Amenity | £8,500.00 |
| Total | £1,342,775.86 |

Education funds have been used to expand local schools but also to provide equipment locally for schools that are taking additional pupils as a result of development.



Figure 1: IT suites in schools have been funded using S106 contributions in 2019/20

7. Section 278 Report

7.1 New Section 278 Agreements

We report here on the Section 278 agreements that were entered into in 2019/20.

Table H: Section 278 Agreements signed in 2019/20

Adur District

| Location | Proposal |
|---|---|
| Manor Road Service Station, 96 Manor Road, Lancing, West Sussex, BN15 0HL | S278 MWA for alteration to two site accesses at Manor Road Service Station, Lancing |
| 79-81 Brighton Road, Shoreham-By-Sea | Road Improvements |
| Ropetackle Site, Old Shoreham Road, Shoreham | Footpath |

Arun District

| Location | Proposal |
|--|---|
| Site 6 - Felpham - Phase 1 of Relief Road between Flansham Lane Roundabout and Stanover Lane Roundabout. | All correspondence and documentation relating to these works prior to the PSI file being opened in July 2010 can be found on PSI/2611-02. |
| Site 6 - Felpham - Phase 2 of Relief Road (Remainder of relief road, including Viaduct Structure) | Phase 2 of Relief Road (Remainder of relief road, including Viaduct Structure) |
| Land West of Westergate Street, East of Hook Lane, Westergate, Sussex PO20 3TE | Road Improvements |
| Land South of Barnside, Hook Lane, Aldingbourne | S278 for site access and footway works |
| Site at Quiet Waters, Roundstone Lane, Angmering, Littlehampton, BN16 4AX | Licence - Other Minor Works |
| Land West of new Barn Lane, Bersted, Bognor Regis | Access |
| Saltbox, Shripney Road, Bognor Regis | Footpath |
| Lyminster Bypass (Southern)- Wick, Littlehampton | By-pass |
| Land South of Cornfield Close, Littlehampton, BN17 6LD | Footpath |
| Land East of Tye Lane, Walberton. Combined S278/38 | Access |
| Land East of Tye Lane, Walberton | Minor Works Application for site access |
| Kings close, Yapton, BN18 0EX Section 278/38 | Bellmouth (accessway) |
| Land off Burndell Road, Yapton, BN19 0JF | Road Improvements |

| Location | Proposal |
|--|---|
| Orchard Business Park, North End Rod, Yapton | S278 MWA for site access visibility splay |

Chichester District

| Location | Proposal |
|---|---|
| Old Broyle Road, Chichester | Construction access |
| Boxgrove, Priors Acre - Crossovers | S278 MWA for crossovers Priors Acre, Boxgrove |
| Palmersfield Avenue, Chichester | S278 MWA for site access, Palmersfield Avenue, Chichester |
| Costa, Portfield Way, Chichester | S278 for site access works |
| Land east of Lowlands, 44 Hunston Road, Hunston | Bellmouth |
| Tuppers Field, Lagness Road, North Mundham (Land South of the B2166) | Road Improvements |
| Shopwhyke Lake Development, B2144 Shopwhyke Road - Phase 2 Chichester | Residential |
| B2144 Shopwhyke Road, Chichester | PSI_3483 B2144 Shopwhyke Road, Chichester |
| Short Form S278 Minor Works - Licence 236 - 5-9 High Street, Selsey | Licence - Other Minor Works |
| Stane Street, Madgwick Lane, Westhampnett 041.5041C | Road Improvements |
| Land east of Winterfold, Durbans Road, Wisborough Green | Road Improvements |

Crawley Borough

| Location | Proposal |
|--|---|
| Kilnmead, Crawley | Licence - Bellmouth |
| 83-87 Three Bridges Road, Crawley | Road Improvements |
| 15-29 The Broadway, Crawley | Road Improvements |
| CNES Radford Road, Vegetation Clearance | Crawley - Crawley - CNES Radford Road, Vegetation Clearance |
| Gatwick 33, London Road, Crawley | S278 for tactile crossing |
| Crawley Avenue Underpass Lighting, CNES, Crawley | S278 MWA for underpass lighting - Crawley Avenue |
| Northgate Avenue, Northgate, Crawley | S278 for site access plus right turn lane |

Horsham District

| Location | Proposal |
|--|-------------------|
| Phase 4 Land East of Billingshurst | Road Improvements |
| Little Gillmans Cottage 2, Marringdean Road, Billingshurst | Access |

| Location | Proposal |
|--|---|
| Phase 3 - Land East of Billingshurst Spine Road Chainage 220m to 1060m linking Phase 1 & Phase 2 | Road Improvements |
| A281, Wickhurst Green, Nr Horsham, West Sussex S278/38 | C3-Dwelling Houses 10+ units |
| Filling Station, Crawley Road, Faygate | S278 for access and egress works Crawley Road and Faygate Lane, Faygate |
| Lidl, Land off Foundry Road, Horsham | Access |
| Brighton Road, Mannings Heath S278 MWA | Licence - Other Minor Works |
| Brighton Road, Shermanbury | S278 MWA for Bus Stop works |
| Station Road, Christ's Hospital S278 MWA | Licence - Other Minor Works |
| Horsham FC, Worthing Road, Horsham | Section 278-38 for refuge island plus footway works |

Mid Sussex District

| Location | Proposal |
|---|---|
| Magnolia House, Henfield Road, Albourne | Licence - Other Minor Works |
| Hook Place, Cuckfield Road, Burgess Hill | Road Widening |
| Land South of Bolney Road, Ansty | S278/38 for site access |
| Land Rear Of 88 Folders Lane, Burgess Hill, RH15 0DX | Access Way |
| Rickstones, London Road, East Grinstead | Licence - Bellmouth |
| Syresham Gardens, Haywards Heath | Syresham Gardens, Haywards Heath |
| Parcel Y Cycleway, Colwell Road, Haywards Heath | S278 MWA for construction of build outs plus alteration to waiting restrictions |
| Kingsland Laines, Reeds Lane, Sayers Common | Kingsland Laines, Reeds Lane, Sayers Common |
| 44 Backwoods Lane, Lindfield | Section 278 for site access |
| Barn Cottage, Scaynes Hill, Haywards Heath S278/38 | Access |
| Land off High Beech Lane, Lindfield | S278 for site access and off-site road markings plus gateway |
| Hardriding Farm, Brighton Road, Pease Pottage, Crawley, West Sussex, RH11 9AA | Road Improvements |
| Golf House, Horsham Road, Pease Pottage, RH11 9SG | Road Improvements |
| Handcross Garden Centre, London Road, Haywards Heath | Road Improvements |

South Downs National Park

| Location | Proposal |
|----------------------------------|-------------------|
| PULBOROUGH - Carringdales Garage | |
| The Street, Graffham, Petworth | Road Improvements |

Worthing Borough

| Location | Proposal |
|--|-------------------|
| Littlehampton Road/Titnore Lane/Yeoman Road/Durrington Lane Roundabouts, West Durrington | Road Improvements |
| Worthing Hospital, North Car Park, Park Avenue, Worthing | Access |
| Lennox Road and Chapel Road, Worthing, BN11 1BX | Access |

7.2 Adopted Section 278 Agreements

We report here on the Section 278 Agreements that were completed and adopted by WSCC during 2019/20.

Table I: Section 278 Agreements adopted during 2019/20

Arun District

| Location | Proposal |
|---|-----------------------------|
| Short Form S278 MWA - Licence 210 - the Aldingbourne Centre, Blackmill Lane, Norton | Licence - Other Minor Works |
| Former Osborne Site, Rose Green Road, Bognor Regis | Residential |
| Pound Nursery, Roundstone Lane. | Residential |
| Improvement to Tesco access junction with Shripney Road | Junction Improvements |
| A259 Worthing Road Littlehampton near the junction with Highdown Drive | Road Improvements |
| Riverside Wharf, 47 River Road | Road Improvements |

Chichester District

| Location | Proposal |
|---|-----------------------------|
| Land at Residential Development off The Woolstaplers. | Road Improvements |
| Land off Barlow Road, S278 Minor Works Agreement | Licence - Other Minor Works |
| Garage Site Off Sherlock Avenue, S278 MWA | Licence - Other Minor Works |
| Land to the Rear Of 28-30 Exton Road, S278 MWA | Licence - Other Minor Works |

| Location | Proposal |
|---|-----------------------------|
| Garage Site Off, Cherry Orchard Road - S278 MWA | Licence - Other Minor Works |
| CHICHESTER - Gilltown Student Accommodation, Fishbourne Road East | Residential |
| Land at Broad Road, Hambrook | Road Improvements |
| Windmill Bungalow, Queens Avenue, Donnington, PO19 8QB | Bellmouth |
| Short Form S278 Minor Works Agreement - Licence 200 - Land North West of Park Road (Drift Road) | Licence - Other Minor Works |
| Land at Prinsted Court. | Road Improvements |
| Short Form S278 Minor Works Licence 173 - Meadow Way | Licence - Other Minor Works |
| WESTBOURNE - North Street | Licence - Other Minor Works |

Crawley Borough

| Location | Proposal |
|---|--|
| Junction 5, Steers Lane, | Access |
| Jctn 12 at Balcombe Road | Road Improvements |
| Junction 3 Radford Road | Junction Improvements |
| Queens Square, Queensway. | Road Improvements |
| Section 278, Faraday Road | B2-General Industrial |
| CNES Radford Road, Vegetation Clearance | Crawley - Crawley - CNES Radford Road, Vegetation Clearance, |

Horsham District

| Location | Proposal |
|--|-----------------------------|
| Ambleside, Land East Billingshurst to North A272, Billingshurst West Sussex Construct entrance Road 13 onto to Parcel H8 from the A272 | Licence - Other Minor Works |
| Temp Access off A264 | Access |
| Short Form S278 Minor Works - Licence 224 - Alley Groves | Licence - Other Minor Works |
| Short Form Minor Works Agreement - Licence 202 - Millais School, Depot Road | Licence - Other Minor Works |
| Land at Horsham Bowling Club, Albion Way, Bishopric | Road Improvements |
| Land at Rusper Road, Ifield, Crawley | Road Improvements |
| Short Form S278 Minor Works Licence 208, Temporary Access and Sports Pitch Access, Church Lane | Licence - Other Minor Works |

| Location | Proposal |
|---|-----------------------------|
| Short Form Minor Works Agreement - Permanent Emergency Access off Shaw's Lane | Licence - Other Minor Works |
| Rascals Close | Residential |
| Gatewick Farm, Steyning | Access |
| Silver Birches, Thakeham Road, Storrington, West Sussex | Licence - Other Minor Works |
| Abingworth Meadows, Storrington Road, Thakeham, RH20 3GW | Traffic Calming Measures |
| Land at Water Lane | Access Road |
| Abbingworth Nurseries, Storrington Road, Thakeham | Road Improvements |

Mid Sussex District

| Location | Proposal |
|--|-----------------------------|
| Valebridge Road, Burgess Hill | Access |
| Short Form S278 Minor Works Licence 181 - Sunnybrae, Valebridge Gardens | Licence - Other Minor Works |
| Kings Way access, Kings Weald, Land located off Kings Way, Burgess Hill | Road Improvements |
| 60-64 Church Walk, Burgess Hill | Licence - Other Minor Works |
| Burgess Hill - Keymer Road | Road Improvements |
| Oldfield, 55, Lewes Road. | Bellmouth |
| Bob Lane, Twineham | Licence - Other Minor Works |
| Land at Wychwood, Turners Hill Road, Crawley Down | Road Improvements |
| Crawley Downs Garage, Wakehams Green Parking Centre, Wakehams Green, Copthorne Road, Crawley | Road Widening |
| Woodlands Close, Crawley Down | Access Road |

Worthing Borough

| Location | Proposal |
|---|-----------------------------|
| Short Form S278 Minor Works Licence 034 - 10 & 10a Mill Road | Licence - Other Minor Works |
| Bohunt School, Pt1 | Road Improvements |
| Section 278 Minor Works, Raglan Avenue Licence 256 | Licence - Other Minor Works |
| Bohunt School, Pt2 | Lay-by |
| Land South of 1-8 Field Place Parade, The Causeway, Worthing, West Sussex | Road Improvements |



Figure 2: The A259 Worthing Road Littlehampton road improvements completed under a S278 Agreement

8. CIL Payments and Scheme Summary

The Charging Authorities, implementing the CIL in West Sussex, are the eight LPAs. Based on the development strategy in their Local Plan, they prepare evidence, including viability work, to establish if there is a funding gap to deliver the infrastructure needed to mitigate planned development over the plan period.

There are key stages that every authority is required to undertake when preparing the levy:

- Preliminary Draft Charging Schedule (Regulation 15)
- Draft Charging Schedule (Regulation 16)
- Submission
- Public Examination
- Adoption
- Implementation

The LPAs in West Sussex are at different stages of CIL preparation. Table J below links to each charging authority's website and sets out the current stage of preparation.

Table J: Stage of CIL preparation at LPAs

| Charging Authority | Status | Stage |
|-------------------------------------|---------------|--|
| Adur District | Not adopted | Council Decision not to implement CIL |
| Arun District | Adopted | Adopted January 2020. Implemented 1st April 2020 |
| Chichester District | Adopted | Adopted January 2016. Implemented on 1st February 2016 |
| Crawley Borough | Adopted | Adopted July 2016. Implemented 17th August 2016 |
| Horsham District | Adopted | Adopted 26th April. Implemented 1st October 2017 |
| Mid Sussex District | Not adopted | Consulted on Preliminary Draft Charging Schedule in August/September 2015. No published timetable for CIL preparation |
| South Downs NPA | Adopted | Adopted in September 2016. Implemented 1st April 2017 |
| Worthing Borough | Adopted | Adopted in February 2015. Implemented October 2015. Revised CIL charging schedule consultation June/August 2020. |

The County Council works with the individual charging authorities to identify and prioritise projects, in their documents, to be funded or part funded by CIL.

9. Future spending priorities

As out in relevant planning practice guidance and the CIL regulations, developer contributions will be prioritised and spent on infrastructure to support development across the area.

9.1 Highways and Transport

Contributions will be secured for sustainable transport improvements to mitigate the impact of development which could include pedestrian and cycle improvement schemes, traffic calming, safer routes to school schemes, bus infrastructure improvements to include real time passenger information, traffic regulation orders and public rights of way improvements.

For strategic development larger infrastructure improvements will be sought alongside sustainable measures which may include roundabout and junction improvements, relief roads, major cycle ways and access to public transport.

9.2 Education

Contributions for Early Years, Primary, Secondary, sixth form and special educational needs schools (SEND) will continue to be sought in the future. Future projects for education are set out in their planning school places document. The types of schemes which will be prioritised may include new schools, school expansions, new equipment, new and improved IT facilities, and any other scheme which would meet the demands of increased pupil numbers as a result of new development.

9.3 Libraries

The library service will deliver a wide range of schemes to mitigate the impact of development. This will include extensions to existing libraries, services within community facilities, increasing stock, the reconfiguration of spaces and a move to a digital service.

9.4 Fire Service

The Fire service will deliver a wide range of schemes to mitigate the impact of development. This will include Smoke alarms, equipment, expansion, or new fire stations.

9.5 Waste

The Waste service will deliver a wide range of schemes to mitigate the impact of development. This will include the expansion, reconfiguration, or new waste facilities.

9.6 Flood Risk

The Flood Risk Service will deliver a wide range of schemes to mitigate the impact of development. This will include new or improved flood defences, flood alleviation and attenuation scheme, the day lighting of culverts and resilience improvements to protect homes, businesses, and highways

Appendices

Appendix A: S106 Agreements signed in 2019/20 where the contribution amounts are not yet finalised

Adur District

| Application Number | Location | Service |
|--------------------|---|---------------------------|
| AWDM/0961/17 | Land west of, New Monks Farm, Mash Barn Lane, Lancing, BN15 9ES | Fire Service Libraries |

Arun District

| Application Number | Location | Service |
|--------------------|--|---|
| A/122/19 | Land off Arundel Road, Angmering, BN16 4ET | Education - Primary Education - Secondary Education - Sixth Form Fire Service Libraries |
| A/40/18 | Land north of, Water Lane, Angmering, Littlehampton | Education - Sixth Form Fire Service |
| AL/32/19 | Wings, Lidsey Road, Chichester, PO20 3SU | Education - Primary Education - Secondary Education - Sixth Form Fire Service Highways Highways Libraries |
| BE/69/19 | The Cottage, Shripney Road, Bognor Regis, PO22 9PA | Education - Primary Education - Secondary Education - Sixth Form Fire Service Libraries |
| P/134/16 | Land north of, Sefter Road & 80 Rose Green Road, Bognor Regis | Education - Secondary Education - Sixth Form Fire Service Highways |
| P/25/17 | Church Barton House, Horns Lane, Pagham, West Sussex, PO21 4NZ | Education - Secondary Education - Sixth Form Fire Service |
| P/30/19 | Land north of Hook Lane, Pagham | Education - Secondary Education - Sixth Form Fire Service |

| Application Number | Location | Service |
|---------------------------|--|---|
| Y/62/18 | Clays Farm, North End Road, Yapton, Arundel, BN18 0DT | Education - Primary Education - Secondary Education - Sixth Form Fire Service Libraries |
| Y/83/19 | Clays Farm, North End Road, Yapton, BN18 0DT | Education - Primary Education - Secondary Education - Sixth Form Fire Service Libraries |
| Y/91/17 | Land at, Bilsham Road, Yapton, Arundel | Education - Sixth Form Fire Service |
| Y/92/17 | Land east of, Drove Lane, Main Road, Yapton, Arundel, BN18 0EB | Education - Secondary Education - Sixth Form Fire Service Highways |

Mid Sussex District

| Application Number | Location | Service |
|---------------------------|---|---|
| DM/1613/19 | Ashplats House, Holtye Road, East Grinstead, West Sussex, RH19 3EZ | Education - Primary Education - Secondary Education - Sixth Form Highways Libraries |
| DM/18/5114 | Burgess Hill Northern Arc Land North and North West of Burgess Hill Between Bedelands Nature Reserve in the East and Goddard's Green Wastewater Treatment Works in the West | Education - Sixth Form Fire Service Libraries |
| DM/19/1897 | Land to the Rear of Friars Oak, London Road, Hassocks, West Sussex, BN6 9NA | Education - Primary Education - Secondary Libraries |
| DM/2342/18 | Land to the Rear of Friars Oak, London Road, Hassocks, West Sussex | Education - Primary Education - Secondary Libraries |
| DM/3242/18 | Mount Pleasant Nursery, Cansiron Lane, Ashurst Wood, East Grinstead, West Sussex | Education - Primary Education - Secondary Education - Sixth Form Highways Libraries |

| Application Number | Location | Service |
|---------------------------|---|--|
| DM/4979/18 | Land North of Clayton Mills, Ockley Lane, Hassocks, West Sussex | Education - Secondary Education - Sixth Form Libraries |
| DM/509/18 | Land to the West Of, Freeks Lane, Burgess Hill, West Sussex | Fire Service Libraries |

Worthing Borough

| Application Number | Location | Service |
|---------------------------|------------------------|----------------|
| AWDM/1480/18 | Land at Columbia House | Highways |

Appendix B: Schemes for allocated funds which are not yet spent

Education – Primary

Adur District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|------------------------------|-----------------|
| AWDM/1267/16 | Equipment at Swiss Gardens | £12,960.00 |
| AWDM/1706/16 | Equipment at Seaside Primary | £35,808.00 |

Arun District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|--|-----------------|
| P/125/14 | Rose Green Junior School Modular Project | £102,692.00 |
| LU/355/10 | Littlehampton Re organisation project | £859,845.00 |
| FP/171/18 | Equipment at Downview Primary | £31,532.00 |
| BE/142/15/OUT | Safeguarding Improvements - South Bersted Primary School | £302,385.00 |

Chichester District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|--|-----------------|
| 15/02120/FUL | Small scale improvements at Southbourne Infant / Junior School | £44,389.00 |
| 15/02331/FUL | Facilities at Fishbourne Primary School | £59,650.00 |
| WE/14/00911/FUL | Equipment at Westbourne Primary | £33,204.00 |

Horsham District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|---|-----------------|
| DC/14/1943 | Additional facilities at Shelley Primary | £136,244.00 |
| DC/13/2042 | Improvements at Slinfold Primary | £55,701.00 |
| DC/13/0147 | Improvements at Slinfold Primary | £110,074.00 |
| DC/11/2619 | Improvements at Slinfold Primary | £51,214.00 |
| DC/11/2385 | Improvements at Slinfold Primary | £102,822.00 |
| DC/10/2070 | Improvements at Slinfold Primary | £4,000.00 |
| DC/10/0939 | Improvements at Slinfold Primary | £370,095.00 |
| DC/13/2379 | Improvements at Slinfold Primary | £62,361.95 |
| DC/13/2379 | Improvements at Slinfold Primary | £59,617.34 |
| DC/13/1346 | Improvements at Slinfold Primary | £31,554.00 |
| DC/15/0679 | additional equipment at Rudgwick Primary School | £63,920.00 |
| DC/15/1545 | Additional equipment at Kingslea Primary | £17,994.07 |
| DC/15/0611 | Additional equipment at Kingslea Primary | £11,175.00 |

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|--|------------------------|
| DC/16/2934 | Equipment at Arunside Primary | £10,454.91 |
| DC/12/1172 | Southwater hut replacement | £73,288.00 |
| DC/13/0937 | Southwater hut replacement | £79,906.00 |
| DC/13/1474 | Southwater hut replacement | £21,299.00 |
| DC/14/1606 | Southwater hut replacement | £21,299.00 |
| DC/14/2582 | Southwater hut replacement | £470,046.33 |
| DC/09/1923 | Southwater hut replacement | £38,954.00 |
| DC/11/0657 | Southwater hut replacement | £315,447.00 |
| DC/12/0579 | Southwater hut replacement | £96,494.38 |
| DC/17/0566 | Equipment/improvements at Warnham Primary School | £42,582.94 |

Mid Sussex District

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|---|------------------------|
| DM/17/0331 | New School - Hurst Farm | £465,330.00 |
| DM/16/1803 | Expansion of places in Haywards Heath Locality | £391,729.00 |
| DM/15/4379 | Extension of Primary School east of Burgess Hill | £96,858.00 |
| 14/02137/FUL | Small scale improvements at Birchwood Grove and/or St Wilfreds Primary school | £49,750.00 |
| DM/15/1161 | Equipment at Warden Park Primary | £39,603.00 |
| DM/15/0841 | Improvements at Holy Trinity CE Primary School | £24,759.00 |
| 13/03312/OUT | Increased class size at Baldwins School | £131,971.00 |
| DM/897/18 | Additional facilities at Handcross Primary | £10,010.00 |
| DM/16/1312 | Expansion at Northlands Primary School | £226,896.00 |
| (WP)14/04662/ECO | Equipment at Fairway or Copthorne Junior Schools | £170,297.00 |
| DM/15/4308 | Equipment at St Marys Primary, East Grinstead | £7,647.00 |
| DM/1435/18 | Equipment at Southway Junior School | £10,351.00 |
| DM/205/17 | Hygiene Facility at Southway Junior School | £136,660.00 |
| DM/16/2607 | Equipment at Birchwood Grove Primary | £28,942.00 |
| DM/15/1410 | Equipment at Gattons Infant School | £31,083.00 |
| DM/15/0235 | Hygiene facility at Southway Junior School | £10,994.00 |
| DM/16/3119 | Improvement project at St Augustines for secure lobby and staff admin extension | £162,809.00 |

| Application Number | Scheme/Project | Money Allocated |
|--------------------|---|-----------------|
| DM/15/5107 | Equipment at Bolnore Primary | £23,883.00 |
| DM/15/4862 | Equipment at Blackthorns | £32,243.00 |
| DM/1/3636 | Equipment at Warden Park Primary | £52,466.00 |
| DM/2739/18 | Equipment at Balwins Hill | £2,251.00 |
| DM/1331/17 | Equipment at Handcross School | £51,738.00 |
| DM/16/4481 | Equipment at Handcross School | £31,467.00 |
| DM/15/1761 | Equipment at Warden Park | £5,921.00 |
| DM/15/1511 | Internal Improvements - St Peter's School - Phase 2 - Library and ICT Suite | £62,447.00 |

South Downs National Park

| Application Number | Scheme/Project | Money Allocated |
|--------------------|---|-----------------|
| SDNP/15/04137/FUL | Additional equipment at Hassocks Infant School | £26,964.97 |
| PW/11/02717/FULNP | Equipment and minor adaptations at Petworth Primary | £21,287.00 |
| SDNP/14/02892/FUL | Equipment at Fittleworth Primary | £24,067.00 |

Education – Secondary

Adur District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|-------------------------------|-----------------|
| AWDM/1267/16 | Equipment at Shoreham Academy | £13,948.00 |

Arun District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|--|-----------------|
| P/125/14 | Small scale improvements at the Regis School | £110,521.00 |
| FP/171/18 | Felpham secondary school expansion | £33,935.00 |
| A/144/15/PL | Angmering Secondary School Expansion | £833,192.50 |

Chichester District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|------------------------------------|-----------------|
| WE/14/00911/FUL | Bourne expansion | £38,757.00 |
| 15/02120/FUL | Bourne expansion | £44,773.00 |
| 14/2800/OUT | Bourne expansion | £83,123.00 |
| CH/14/01354/FUL | Bourne Community College expansion | £23,421.00 |

Crawley Borough

| Application Number | Scheme/Project | Money Allocated |
|--------------------|------------------------------------|-----------------|
| CR/2015/0389/FUL | Ifield Community College Expansion | £268,866.53 |

Horsham District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|--|-----------------|
| DC/14/2582 | Tanbridge All Weather Pitch | £303,532.15 |
| DC/14/0590 | Tanbridge All Weather Pitch | £829,703.04 |
| DC/14/1943 | Tanbridge All Weather Pitch | £146,628.00 |
| DC/15/1545 | Additional equipment at the Forest School | £19,365.89 |
| DC/15/0611 | Additional equipment at Millais School | £12,111.61 |
| DC/1140/17 | Equipment at Steyning Grammar School | £42,492.75 |
| DC/16/2934 | All Weather Pitch - Tanbridge House School | £11,085.91 |
| DC/13/1346 | All Weather Pitch - Weald Secondary School | £34,401.40 |
| DC/13/2379 | All Weather Pitch - Weald Secondary School | £64,164.69 |
| DC/13/2379 | All Weather Pitch - Weald Secondary School | £67,118.64 |
| DC/11/2385 | All Weather Pitch - Weald Secondary School | £116,939.39 |
| DC/13/0147 | All Weather Pitch - Weald Secondary School | £165,998.27 |
| DC/15/0679 | additional equipment at the Weald School | £75,957.79 |
| DC/10/2633 | All Weather Pitch - Weald Secondary School | £12,486.41 |
| DC/13/2042 | All Weather Pitch - Weald Secondary School | £60,089.00 |

Mid Sussex District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|--|-----------------|
| DM/16/1803 | Expansion of places in Haywards Heath Locality | £421,598.00 |
| DM/17/0331 | Expansion of Warden Park Academy | £500,812.00 |
| DM/1/3636 | Equipment at Oathall Community College | £56,465.00 |
| DM/1435/18 | Supporting the National Curriculum at Burgess Hill Academy | £11,140.00 |
| DM/15/0235 | Additional facilities at St Paul's Catholic College | £11,832.00 |
| DM/15/1511 | Redevelopment of Oathall Community College to increase space | £129,629.00 |
| DM/15/1761 | Equipment for Warden Park Secondary School | £6,372.00 |
| DM/15/1161 | Equipment at Warden Park Academy | £42,623.00 |

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|---|------------------------|
| DM/15/0841 | Improvements at Warden Park Academy | £26,647.00 |
| DM/897/18 | Small scale improvements at Warden Park Secondary School | £10,773.00 |
| DM/1331/17 | Small scale improvements at Warden Park Secondary School | £55,244.00 |
| DM/16/4481 | Additional facilities at Warden Park Secondary School | £33,866.00 |
| DM/16/3119 | Additional facilities at Oathall Community College | £175,217.00 |
| DM/16/1312 | Expansion at Oathall Community College | £244,197.00 |
| DM/15/5107 | Supporting national curriculum at Oathall Community College | £25,705.00 |
| DM/205/17 | Additional facilities at Burgess Hill Academy | £147,075.00 |
| DM/2739/18 | Imberhorne relocation project | £2,421.00 |
| DM/15/4308 | Equipment at Sackville | £8,230.00 |
| DM/15/1410 | Equipment at St. Paul's Catholic College | £33,453.00 |
| DM/15/4862 | Equipment at Oathall | £34,701.00 |
| (WP)14/04662/ECO | Imberhorne relocation project - Equipment | £183,276.00 |
| 13/03312/OUT | Imberhorne relocation project - Equipment | £140,618.00 |

South Downs National Park

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|---|------------------------|
| SDNP/15/04137/FUL | Expansion of Downlands Secondary School | £29,020.14 |

Education – Sixth Form

Adur District

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|-------------------------------|------------------------|
| AWDM/1267/16 | Equipment at Shoreham Academy | £3,267.00 |

Arun District

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|--|------------------------|
| P/125/14 | Small Scale Improvements at the Regis School | £25,890.00 |
| FP/171/18 | Felpham secondary school expansion | £7,950.00 |
| A/144/15/PL | Angmering Secondary School Expansion | £195,188.50 |

Horsham District

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|--|------------------------|
| DC/1140/17 | Equipment at Steyning Grammar School | £9,954.02 |
| DC/13/1346 | All weather pitch - Weald Secondary School | £7,956.00 |
| DC/13/2379 | All Weather Pitch - Weald Secondary School | £15,031.42 |
| DC/13/2379 | All Weather Pitch - Weald Secondary School | £15,723.42 |
| DC/10/0939 | All Weather Pitch - Weald Secondary School | £93,311.00 |
| DC/11/2385 | All Weather Pitch - Weald Secondary School | £25,933.00 |
| DC/11/2619 | All Weather Pitch - Weald Secondary School | £7,466.00 |
| DC/13/0147 | All Weather Pitch - Weald Secondary School | £28,005.00 |
| DC/15/0679 | additional equipment at the Weald School | £16,116.00 |
| DC/10/2633 | All Weather Pitch - Weald Secondary School | £4,861.00 |
| DC/13/2042 | All Weather Pitch - Weald Secondary School | £14,292.45 |

Mid Sussex District

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|---|------------------------|
| DM/1435/18 | Supporting National Curriculum at St Paul's Catholic College Sixth Form | £2,610.00 |
| DM/15/1410 | Improvements at St Paul's Catholic College | £7,835.00 |
| DM/15/0235 | Additional facilities at St Paul's Catholic College | £2,772.00 |
| DM/16/3119 | Additional facilities at Oathall Community College | £41,049.00 |
| DM/205/17 | Additional facilities at Burgess Hill Academy | £34,456.00 |
| DM/2739/18 | Imberhorne relocation project | £567.00 |
| DM/15/4308 | Equipment at Sackville | £1,928.00 |
| (WP)14/04662/ECO | Imberhorne relocation project - Equipment | £42,935.00 |

Education – General

Horsham District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|----------------------------------|-----------------|
| DC/07/2267 | Improvements at Slinfold Primary | £14,273.44 |

Highways

Adur District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|---|-----------------|
| AWDM/0935/13 | Pedestrian Controlled Crossing on Old Shoreham Road | £106,976.00 |
| AWDM/1340/14 | Shoreham High Street - Improvements to traffic flows | £41,000.00 |
| AWDM/0501/12 | Norfolk Bridge Roundabout | £57,000.00 |
| ADC/0040/07 | SRTS - Globe School, Lancing | £2,100.00 |
| AWDM/0501/12 | Shoreham High Street Access Improvements | £30,500.00 |
| ADC/0154/06 | SRTS - Globe School, Lancing | £4,225.00 |
| ADC/0531/08 | Cycle route connecting business and schools in East Worthing – Link to NCN2 | £29,440.00 |
| AWDM/0431/14 | Widewater Bridge Accessibility Improvements | £139,000.00 |
| ADC/0210/09 | Widewater Bridge Accessibility Improvements | £25,400.00 |
| ADC/0287/09 | Widewater Bridge Accessibility Improvements | £91,380.00 |
| ADC/0287/09 | Widewater Bridge Accessibility Improvements | £25,928.00 |

Arun District

| Application Number | Scheme/Project | Money Allocated |
|--------------------|--|-----------------|
| Y/81/10 | Yapton to Barnham cycle route | £32,954.00 |
| Y/81/10 | Yapton to Barnham cycle route | £80,503.00 |
| BN/15/11 | Barnham to Chichester Proposed Cycle Route 192 | £59,250.00 |
| AL/61/13 | Barnham to Chichester cycle route | £304,474.00 |
| LU/355/10 | Bus Service 15 | £100,010.00 |
| BE/37/19 | A29 Realignment | £77,987.25 |
| AL/61/13 | controlled/signalised crossing point on the A29 adjacent to Limes Avenue | £121,789.00 |
| AL/39/13 | Footpath link - Westergate Street and Hook lane | £76,642.00 |

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|---|------------------------|
| A/167/14 | Cow Lane Enhancements | £18,852.00 |
| A/167/14 | A259 Strategic Improvements | £292,910.00 |
| A/144/15/PL | A259 Strategic Improvements | £1,550,721.00 |
| A/82/12 | A259 Strategic Improvements | £957,146.00 |
| LU/116/13 | Lyminster Bypass | £123,316.00 |
| AL/61/13 | public transport infrastructure improvements in the vicinity of the development | £60,894.00 |
| BE/142/15/OUT | TRO Contribution | £6,450.00 |
| F/7/15/OUT | Bus shelters with seating and RTPI | £40,000.00 |
| Y/81/10 | Provision of RTPI at locations of two bus stops on Burndell Road | £26,363.00 |

Chichester District

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|---|------------------------|
| 14/2800/OUT | Safe Routes to School (SRTS) - Bourne Primary School | £41,992.00 |
| 15/02120/FUL | Cycle Scheme - Chemroute (Chichester to Emsworth) | £42,290.00 |
| TG/14/00797/FUL | Barnham to Chichester Proposed Cycle Route 192 | £160,242.00 |
| TG/11/04058/FUL | Barnham to Chichester Proposed Cycle Route 192 | £17,362.00 |
| (TG) 12/01739/OUT | Barnham to Chichester Proposed Cycle Route 192 | £162,120.00 |
| 12/02360 | SRTS - March School | £262,453.00 |
| EWB/14/01806/OUT | Traffic Calming Scheme in Earnley - Parish to Deliver | £4,798.60 |
| (EWB) 12/02461/FUL | Bus Shelter Lighting - Shipton Green Lane | £5,000.00 |
| SB/07/01168/FUL | SRTS -Bourne Primary School | £15,600.00 |
| WE/14/00911/FUL | Traffic calming at Monks Hill and pedestrian crossing at the Square | £40,236.00 |
| 15/02331/FUL | CHEM Route Cycle Scheme | £52,346.00 |
| EWB/14/01806/OUT | Traffic Calming Scheme in Earnley - Parish to Deliver (Phase 2) | £16,677.40 |
| FB/09/02431/OUT | Cycle Scheme - Chemroute (Chichester to Emsworth) | £36,727.00 |
| SB/07/05003/FUL | SRTS - Bourne Primary School | £10,843.00 |
| CC/10/03490/FUL | bus services 55 and/or 60 or other equivalent services serving the land | £191,823.00 |
| CH/09/04314/OUT | Chidham Sustainable Improvements | £93,279.00 |

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|---|------------------------|
| LV/2581/17 | TRO Lavant Road | £7,300.00 |
| CC/11/04456/OUT | SSZ - St Richards Catholic School, Chichester | £14,852.00 |
| CC/15/00743/OUT | Improved cycle links on Oaklands Way | £80,000.00 |
| CC/05/04817 | Westhampnett Road Improvements | £57,719.03 |
| CH/13/01013/OUT | Chidham Sustainable Improvements | £27,846.00 |
| 11/03912/OUT | SRTS - Lavant School | £61,786.00 |
| CH/12/04778 | Chidham Sustainable Improvements | £41,490.00 |
| CC/13/00907/REM | Improved cycle links along Oaklands Way | £12,800.00 |
| D/07/04732/FUL | Selsey Tram Roundabout Improvement | £12,025.00 |
| D/12/04410/FUL | Selsey Tram Roundabout Improvement | £27,500.00 |
| EWB/14/01806/OUT | Selsey Tram Roundabout Improvement | £14,764.00 |
| BI/07/05640/FUL | Selsey Tram Roundabout Improvement | £46,320.00 |
| 12/04147/OUT | Selsey Tram Roundabout Improvement | £58,455.00 |
| LV/2581/17 | TRO Lavant Road | £6,835.00 |
| CC/10/03490/FUL | Speed Management scheme - Broyle Road, Chichester | £50,000.00 |
| CC/15/00743/OUT | Maintaining the bus service serving the area | £125,597.72 |
| D/1468/16 | TRO Contribution | £7,000.00 |
| 15/02343/FUL | Towards the provision of two bus stop poles with real time passenger information displays on A259 | £20,000.00 |
| 12/02360 | TRO Contribution | £17,307.00 |

Crawley Borough

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|---|------------------------|
| CR/2015/0389/FUL | Ifield Avenue/Ifield Drive Improvement Scheme | £229,598.00 |
| CR/2016/0005/FUL | Crawley LGF | £1,412.77 |
| CR/2016/0176/FUL | Crawley LGF | £5,001.56 |
| CR/2014/0824/FUL | Crawley LGF | £24,293.59 |
| CR/2014/0824/FUL | Crawley LGF | £10,015.10 |

Horsham District

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|---|------------------------|
| HU/60/00 | Lynd Cross Cycle Scheme | £5,000.00 |
| DC/04/2071 | Forest School - Phase 1 - Bus Infrastructure Scheme | £1,650.00 |
| DC/04/0885 | Improvement to Bridleway 1670 | £2,704.00 |

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|--|------------------------|
| DC/08/1401 | Improvement to Bridleway 1670 | £765.91 |
| DC/08/1269 | Forest School - Phase 1 - Bus Infrastructure Scheme | £33,055.55 |
| DC/05/1254 | Christs Hospital Station | £1,500.00 |
| DC/11/0657 | Christs Hospital Station Access Improvements | £209,068.00 |
| DC/11/1131 | Christs Hospital Station Access Improvements | £18,126.00 |
| DC/07/0317 | Forest School Cycle and Pedestrian Facilities - Long Section | £5,000.00 |
| DC/09/2101 | Bus service linking the development with Horsham Town Centre and the railway station | £440,253.00 |
| DC/11/2136 | Lynd Cross Cycle Scheme | £9,720.32 |
| DC/11/1925 | Lynd Cross Cycle Scheme | £2,115.00 |
| DC/05/0724 | Cycle Route Markings and Signage across Southwater | £1,800.00 |
| DC/13/01171 | Lynd Cross Cycle Scheme | £11,248.17 |
| DC/12/0988 | Crossing and Footpath Improvements - A283 Washington | £70,000.00 |
| DC/10/2172 | Godwin Cycle Scheme | £18,846.05 |
| DC/11/1709 | Bus Infrastructure Improvements - Crawley to Horsham to Roffey | £6,218.00 |
| DC/12/0744 | Godwin Cycle Scheme | £10,258.00 |
| DC/08/0316 | TRO Consultation | £4,860.00 |
| DC/09/2101 | West of Horsham Strategic Package | £834,460.00 |
| DC/09/2138 | West of Horsham Strategic Package | £4,015,062.00 |
| DC/09/2138 | West of Horsham Strategic Package | £1,080,000.00 |
| DC/14/1943 | DC/1943/14 | £120,978.00 |
| DC/08/0316 | 2 New bus shelters and RTI | £48,609.00 |
| 10/01898/FUL | Janes Lane Pedestrian Crossing | £50,000.00 |

Mid Sussex District

| Application Number | Project/Scheme | Money Allocated |
|---------------------------|--|------------------------|
| DM/897/18 | Slaugham Traffic Calming | £11,184.00 |
| 11/00722/FUL | Slaugham Traffic Calming | £12,735.00 |
| HA/04/02311/OUT | Sayers Common to Downlands School Cycle Route | £90,376.00 |
| WP/01/01290 | Provision or improvement of Bus services within the vicinity of the site | £48,000.00 |

| Application Number | Project/Scheme | Money Allocated |
|---------------------------|---|------------------------|
| 12/01532/OUT | Sustainable Transport Works - Burgess Hill | £125,700.00 |
| 12/01532/OUT | Sustainable Transport Works - Burgess Hill | £266,552.00 |
| 12/01532/OUT | Sustainable Transport Works - Burgess Hill | £282,459.00 |
| 11/02918/FUL | SRTS - Ashurstwood School | £16,904.00 |
| 12/00637/FUL | Sayers Common to Downlands School Cycle Route | £30,707.00 |
| 10/01317/OUT | Bus priority lane on the A22 | £264,915.00 |
| 14/00294/FUL | A22 Improvements | £190,358.00 |
| DM/15/5108 | Sustainable Transport Works - Burgess Hill | £10,000.00 |
| 09/00602/FUL | Sustainable Transport Works - Burgess Hill | £126,102.00 |
| 10/01898/FUL | Sustainable Transport Works - Burgess Hill | £113,916.00 |
| 10/02315/FUL | Sustainable Transport Works - Burgess Hill | £134,332.00 |
| GR/06/02619 | Lowdells Lane Pedestrian Crossing | £11,678.00 |
| GR/07/01185/FUL | Lowdells Lane Pedestrian Crossing | £17,550.00 |
| 09//03020/FUL | Lowdells Lane Pedestrian Crossing | £12,880.00 |
| 08/02903/FUL | Clare Park Cycle Lane | £196,440.00 |
| 08/02181/OUT | Sayers Common to Downlands School Cycle Route | £41,784.00 |
| DM/15/3309 | Sayers Common to Downlands School Cycle Route | £16,371.21 |
| 09/00102/FUL | Sayers Common to Downlands School Cycle Route | £11,976.50 |
| GR/06/02205 | A22 Improvements | £16,988.00 |
| GR/04/01986/FUL | A22 Improvements | £7,690.00 |
| GR/03/01321 | A22 Improvements | £9,750.00 |
| HH/08/01998 | PROW Improvement - FP29CU - Haywards Heath | £8,902.70 |
| DM/3777/17 | PROW Improvement - FP63Hu & FP64Hu - Hurstpierpoint and Sayers Common | £37,000.00 |
| DM/17/0331 | South Road, Haywards Heath | £190,765.00 |
| DM/1435/18 | School Safety Zone at Gattons Primary School | £9,936.00 |
| DM/2336/17 | Improvements to Station Approach | £4,116.00 |

| Application Number | Project/Scheme | Money Allocated |
|---------------------------|--|------------------------|
| DM/205/17 | Sustainable Transport Works - Burgess Hill | £122,890.00 |
| DM/16/1312 | South Road, Haywards Heath | £206,774.00 |
| DM/16/3119 | A cycle route between Scaynes Hill and Lindfield | £134,514.00 |
| 98/00130 | Bus service or services between the town centre of Haywards Heath, the railway station and Colwell R | £75,000.00 |

South Downs National Park

| Application Number | Project/Scheme | Money Allocated |
|---------------------------|---|------------------------|
| PW/11/02717/FULNP | Pelican crossing at the Sylvia Beaufoy Centre | £7,453.00 |
| SDNP/14/02892/FUL | Widening and improving the footway running from School Lane to the shops along the B2138. | £15,835.00 |
| PW/08/00797/FUL | SRTS - Petworth Primary and CFC Centre | £13,930.04 |
| DC/10/1457 | Crossing and Footpath Improvements - A283 Washington | £65,208.00 |
| DC/08/2352 | Crossing and Footpath Improvement - A283 Washington | £1,080.00 |
| SDNP/12/02721/OUT | Pelican crossing at the Sylvia Beaufoy Centre | £44,064.00 |
| EB/11/03635/FULNP | TRO - speed limit reduction on Kings Drive | £8,000.00 |

Worthing Borough

| Application Number | Project/Scheme | Money Allocated |
|---------------------------|---|------------------------|
| WB/06/1050/FUL | Goring Cycle Scheme | £39,910.00 |
| WB/07/1009/FUL | School Crossing Patrol - Thomas A Becket School | £2,438.00 |
| EIAScoRampion | Reinstatement Works | £20,160.00 |
| EIAScoRampion | Hedgerow Works | £46,080.00 |
| WB/0275/11 | Titnore Lane Cycle Path | £101,217.00 |

Libraries

Adur District

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|--|------------------------|
| AWDM/1706/16 | Additional stock and shelving at Lancing Library | £8,995.00 |

Horsham District

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|-------------------------------|------------------------|
| DC/13/0787 | Henfield Library Improvements | £51,351.84 |

Mid Sussex District

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|-------------------------------------|------------------------|
| HH/08/00088/FUL | Extension to Haywards Heath Library | £12,058.00 |
| 98/00130 | Haywards Heath Library extension | £58,535.00 |
| 08/02903/FUL | Haywards Heath Feasibility | £9,869.00 |

Worthing Borough

| Application Number | Scheme/Project | Money Allocated |
|---------------------------|---|------------------------|
| AWDM/0184/14 | Digitisation of information to maximise library space | £10,160.00 |

Appendix C: How funds have been spent

Education – Primary

Horsham District

| Application Number | Scheme/Project | Money Spent |
|--------------------|--|-------------|
| DC/1140/17 | Equipment at St Peters C of E Primary School | £39,483.00 |

Mid Sussex District

| Application Number | Scheme/Project | Money Spent |
|--------------------|----------------------------------|-------------|
| DM/15/4964 | Books at Hassocks Primary School | £4,138.00 |

Education – Secondary

Mid Sussex District

| Application Number | Scheme/Project | Money Spent |
|--------------------|-------------------------|-------------|
| 13/01164/FUL | Northlands Wood 19 – 20 | £720.00 |

Education – General

Horsham District

| Application Number | Scheme/Project | Money Spent |
|--------------------|---|-------------|
| DC/11/2136 | ICT and FF&E Equipment at Greenway School | £18,367.52 |
| DC/12/0764 | ICT and FF&E Equipment at Greenway School | £7,434.00 |

Fire Service

Adur District

| Application Number | Scheme/Project | Money Spent |
|--------------------|---|-------------|
| AWDM/1706/16 | Community Protection and Prevention - 19/20 | £854.00 |
| AWDM/969/17 | Community Protection and Prevention - 19/20 | £217.00 |

Arun District

| Application Number | Scheme/Project | Money Spent |
|--------------------|---|-------------|
| A/158/08 | Community Protection and Prevention - 19/20 | £287.00 |
| AL/39/13 | Community Protection and Prevention - 19/20 | £2,161.00 |
| AL/8/16 | Community Protection and Prevention - 19/20 | £601.00 |
| BE/122/11 | Community Protection and Prevention - 19/20 | £906.00 |

| Application Number | Scheme/Project | Money Spent |
|---------------------------|---|--------------------|
| BE/29/19 | Community Protection and Prevention - 19/20 | £235.00 |
| BN/16/12 | Community Protection and Prevention - 19/20 | £2,561.00 |
| BR/316/10 | Community Protection and Prevention - 19/20 | £184.00 |
| F/7/15/OUT | Community Protection and Prevention - 19/20 | £1,671.00 |
| FP/171/18 | Community Protection and Prevention - 19/20 | £583.00 |
| LU/173/16 | Community Protection and Prevention - 19/20 | £736.00 |
| P/125/14 | Community Protection and Prevention - 19/20 | £1,208.00 |
| Y/22/14 | Community Protection and Prevention - 19/20 | £494.00 |

Chichester District

| Application Number | Scheme/Project | Money Spent |
|---------------------------|---|--------------------|
| CC/10/03490/FUL | Community Protection and Prevention - 19/20 | £1,036.00 |
| CC/13/00288/FUL | Community Protection and Prevention - 19/20 | £342.00 |
| EWB/06/05935 | Community Protection and Prevention - 19/20 | £25.00 |

Crawley Borough

| Application Number | Scheme/Project | Money Spent |
|---------------------------|---|--------------------|
| CR/2013/0066 | Community Protection and Prevention - 19/20 | £597.68 |

Horsham District

| Application Number | Scheme/Project | Money Spent |
|---------------------------|---|--------------------|
| DC/08/1269 | Community Protection and Prevention - 19/20 | £35.24 |
| DC/09/1222 | Upgrade of new IEC first aid standard kits | £7,000.00 |
| DC/09/1222 | Specialist lighting equipment | £3,000.00 |
| DC/11/0657 | Community Protection and Prevention - 19/20 | £2,082.00 |
| DC/11/0808 | Community Protection and Prevention - 19/20 | £300.00 |
| DC/11/2028 | Community Protection and Prevention - 19/20 | £436.91 |

| Application Number | Scheme/Project | Money Spent |
|---------------------------|---|--------------------|
| DC/12/0778 | Community Protection and Prevention - 19/20 | £648.22 |
| DC/13/1474 | Community Protection and Prevention - 19/20 | £859.39 |
| DC/14/1493 | Community Protection and Prevention - 19/20 | £572.61 |
| DC/14/2582 | Smoke detectors - Southwater | £6,826.88 |
| DC/15/0305 | Community Protection and Prevention - 19/20 | £1,140.00 |
| DC/16/2934 | Community Protection and Prevention - 19/20 | £1,510.45 |

South Downs National Park

| Application Number | Scheme/Project | Money Spent |
|---------------------------|---|--------------------|
| MI/03310/11 | Community Protection and Prevention - 19/20 | £1,593.00 |
| PW/11/02717/FULNP | Community Protection and Prevention - 19/20 | £215.00 |
| SDNP/12/02721/OUT | Community Protection and Prevention - 19/20 | £386.00 |
| SDNP/12/04908/FUL | Community Protection and Prevention - 19/20 | £153.77 |
| SDNP/14/02892/FUL | Community Protection and Prevention - 19/20 | £237.00 |
| SDNP/14/03338/FUL | Community Protection and Prevention - 19/20 | £580.00 |

Worthing Borough

| Application Number | Scheme/Project | Money Spent |
|---------------------------|---|--------------------|
| AWDM/680/15 | Community Protection and Prevention - 19/20 | £589.00 |
| WB/10/0753/FULL | Community Protection and Prevention - 19/20 | £347.22 |

Highways

Arun District

| Application Number | Scheme/Project | Money Spent |
|---------------------------|-------------------------------------|--------------------|
| LU/517/04 | TRO - Vehicle Weight Restriction | £5,000.00 |
| P/125/14 | Parking restrictions on Pagham Road | £7,000.00 |

Chichester District

| Application Number | Scheme/Project | Money Spent |
|---------------------------|---------------------------------|--------------------|
| LV/2581/17 | Speed Survey - A286 Lavant Road | £465.00 |
| WH/06/02851 | Westhampnett Cycle Scheme | £224,050.00 |
| WH/07/02738 | Westhampnett Cycle Scheme | £92,621.00 |

Horsham District

| Application Number | Scheme/Project | Money Spent |
|---------------------------|---------------------------------------|--------------------|
| DC/04/1304 | Chapel Road Footway Improvement | £1,200.00 |
| DC/07/1584 | Pedestrian Improvements to Water Lane | £1,800.00 |
| DC/08/0316 | Community Bus and RTPi | £36,457.00 |
| DC/11/0309 | SRTS Colgate School | £6,682.31 |
| DC/12/0969 | Park Road Cycle Scheme | £1,641.00 |
| DC/12/1891 | Pedestrian Improvements to Water Lane | £60,402.00 |
| DC/12/1894 | Chapel Road Footway Improvement | £86,891.26 |
| DC/12/2370 | Park Road Cycle Scheme | £1,900.00 |
| DC/13/1265 | Pedestrian improvements to Water Lane | £96,587.00 |

Mid Sussex District

| Application Number | Scheme/Project | Money Spent |
|---------------------------|--|--------------------|
| 08/02181/OUT | Resurfacing and improvement of FP11c | £1,500.00 |
| 09/00952/FUL | Sayers Common to Downlands School Cycle Route | £17,515.00 |
| 09/03857/OUT | London Lane Traffic Calming | £77,892.00 |
| 10/01898/FUL | Janes Lane Traffic Calming | £20,000.00 |
| 12/02873/FUL | TRO - Layby along frontage of development | £5,000.00 |
| 13/03814/FUL | Church Road pedestrian improvements | £12,652.00 |
| DM/15/2923 | Church Road pedestrian improvements | £12,850.00 |
| DM/15/4308 | Lewes Road Pedestrian Crossing - SRTS Sackville School | £6,843.00 |
| HH/03/0490/FUL | Pedestrian Crossing Over A272 Isaac's Lane | £18,900.00 |
| HH/05/02335/OUT | Pedestrian Crossing over A272 Isaac's Lane | £48,523.00 |
| TH/310/16 | Traffic calming and/or footway works along Lion Lane | £39,000.00 |

South Downs National Park

| Application Number | Scheme/Project | Money Spent |
|---------------------------|--|--------------------|
| MI/04/04113/FUL | Jubilee Cycle Path, Midhurst | £22,890.00 |
| MI/06/02248 | Jubilee Path Cycleway - Feasibility & design | £29,543.00 |
| MI/07/01307 | Jubilee Cycle Path Midhurst | £17,893.00 |

Worthing Borough

| Application Number | Scheme/Project | Money Spent |
|--------------------|----------------------------|-------------|
| AWDM/0363/11 | TRO Contribution | £9,453.00 |
| AWDM/1727/14 | Cycle Improvement Measures | £31,848.00 |

Libraries

Adur District

| Application Number | Scheme/Project | Money Spent |
|--------------------|---------------------------------------|-------------|
| AWDM/0334/13 | Reconfigure Space with Digital Access | £2,984.00 |

Crawley Borough

| Application Number | Scheme/Project | Money Spent |
|--------------------|---------------------------------|-------------|
| CR/2013/0562/FUL | Dementia Pack - Crawley Library | £1,179.00 |
| CR/2014/0046/FUL | Dementia Pack - Crawley Library | £3,915.63 |

Horsham District

| Application Number | Scheme/Project | Money Spent |
|--------------------|---|-------------|
| DC/0361/13 | Service Improvements - Southwater Library | £746.32 |
| DC/09/1222 | Henfield Library - reconfigure space | £30,637.30 |
| DC/10/1588 | Henfield Library - reconfigure space | £2,440.00 |
| DC/11/1485 | Stock | £205.00 |
| DC/11/1970 | Sensory equipment | £1,556.78 |
| DC/11/2028 | Libraries Equipment | £1,085.26 |
| DC/12/0197 | Sensory equipment | £1,943.82 |
| DC/12/1629 | Stock | £296.00 |
| DC/12/1975 | Mobile shelving - Pulborough Library | £9,230.33 |
| DC/12/2012 | Henfield Library - reconfigure space | £242.00 |
| DC/13/2042 | Sensory equipment | £6,379.70 |
| DC/14/1493 | Sensory equipment | £1,350.03 |
| DC/15/0305 | Sensory equipment | £2,801.00 |
| DC/16/0871 | Stock | £479.00 |

Lewes District

| Application Number | Scheme/Project | Money Spent |
|--------------------|----------------------------|-------------|
| LW/07/0732 | New Library - Burgess Hill | £13,997.23 |

Mid Sussex District

| Application Number | Scheme/Project | Money Spent |
|--------------------|----------------------------|-------------|
| 09/00602/FUL | New Library - Burgess Hill | £21,264.00 |
| 10/01898/FUL | New Library - Burgess Hill | £29,186.00 |
| 10/02315/FUL | New Library - Burgess Hill | £15,423.00 |

| Application Number | Scheme/Project | Money Spent |
|---------------------------|---|--------------------|
| 11/01821/FUL | New Library - Burgess Hill | £1,303.00 |
| 12/01532/OUT | New Library - Burgess Hill | £25,136.00 |
| 13/03302/COU | To improve space with digital access (PAWS) | £1,303.00 |
| 14/02137/FUL | New Library - Burgess Hill | £4,461.00 |
| 14/03097/FUL | New Library - Burgess Hill | £3,922.00 |
| BH/02/01200/FUL | New Library - Burgess Hill | £1,200.00 |
| BH/3006/14 | To improve space with digital access (PAWS) | £2,578.00 |
| DM/1435/18 | New Library - Burgess Hill | £3,017.00 |
| DM/15/0235 | New Library - Burgess Hill | £2,760.00 |
| DM/15/1410 | New Library - Burgess Hill | £4,089.00 |
| DM/15/4379 | New Library - Burgess Hill | £9,952.00 |
| DM/205/17 | New Library - Burgess Hill | £14,952.00 |

South Downs National Park

| Application Number | Scheme/Project | Money Spent |
|---------------------------|----------------------------------|--------------------|
| SDNP/14/02892/FUL | Extra Stock - Pulborough Library | £2,517.00 |

Worthing Borough

| Application Number | Scheme/Project | Money Spent |
|---------------------------|--|--------------------|
| WB/05/0713/FUL | Reconfigure first floor - Worthing Library | £1,392.00 |

Waste/Civic Amenity

Arun District

| Application Number | Scheme/Project | Money Spent |
|---------------------------|------------------------|--------------------|
| FP/92/04 | Pen Stop Valve Project | £8,500.00 |